

Additional Requests for Revenue Budget Carry Forwards from 2017/18 into 2018/19

Appendix 3

<u>Service Unit / Task</u>	<u>Details</u>	<u>Amount Requested</u> £	<u>Budget 2017/18</u> £	<u>Forecast Spending / (Income) 2017/18</u> £	<u>Remaining 2017/18</u> £	<u>Approved by Council in Cycle 3</u> £	<u>Carry forwards for approval</u> £
<u>Regeneration and Planning Policy</u>							
Burnley Branding publication	Budget to be used in 2018/19 on producing the Burnley Magazine.	21,429	21,429	-	21,429	-	21,429
		21,429	21,429	-	21,429	-	21,429
<u>Green Spaces</u>							
Thompson Park Lodge House Refurbishment	Budget to be utilised in 2018/19 for refurbishment works to Thompson Park Lodge to enable the property to become suitable for tenants.	14,716	14,716	-	14,716	-	14,716
		14,716	14,716	-	14,716	-	14,716
<u>Housing & Development Control</u>							
Homelessness Prevention Fund	Balance of fund to finance 3 years salary for temporary new post.	35,000	56,622	17,737	38,885	35,000	3,885
Temporary Accommodation	£10k Bond Reserve. Over the past few years The council has paid bond guarantees to landlords to assist clients into the private rented sector.	10,000	50,000	38,062	11,938	10,000	1,938
		45,000	106,622	55,799	50,823	45,000	5,823
Totals		81,145	142,767	55,799	86,968	45,000	41,968